Clean Transportation
Funding from the MSRC
Mobile Source Air Pollution Reduction Review Committee

MSRC Agenda Item No. 4

DATE: June 21, 2007

FROM: Cynthia Ravenstein

SUBJECT: AB 2766 Contract Administrator's Report

SYNOPSIS: This report covers key issues addressed by MSRC staff, status of open contracts, monthly invoices, and administrative scope changes from March 29 through May 30, 2007.

RECOMMENDATION Receive and file report

WORK PROGRAM IMPACT: None

FY 2006-07 Phase II Work Program Schedule

January 18, 2007	MSRC Adoption of Local Match Solicitation
February 2, 2007	AQMD Approval of Local Match Solicitation
February 15, 2007	MSRC Adoption of Solicitations: Waste Collection Engines and "Showcase" Diesel Construction Equipment
February 27, 2007	Bidders' Conference: Local Match
March 2, 2007	AQMD Approval of Solicitations: Waste Collection Engines and "Showcase" Diesel Construction Equipment
March 13, 2007	Earliest Date for Application Submission: Local Match
March 21-22, 2007	Bidders' Conferences: Waste Collection Engines and "Showcase" Diesel Construction Equipment
April 3, 2007	Earliest date for Application Submission: Waste Collection Engines and "Showcase" Diesel Construction Equipment
June 29, 2007	Last Date Applications will be Accepted (all)

2006-07 Work Program

On October 6, 2006, the AQMD Governing Board approved awards to two vendors to implement the public school district portion of the CNG School Bus Incentives portion of the MSRC's FY 2006-07 Work Program. These contracts are executed. Also on October 6, 2006, the Board approved an award for implementation of the Advanced Natural Gas Heavy-Duty Engine Incentives portion of the FY 2006-07 Work Program. This contract is undergoing internal review.

On December 1, 2006, the AQMD Governing Board approved two sole-source awards to assist in administering the Mountain Area CNG School Bus Demonstration portion of the FY 2006-07 Work Program, as well as a sole-source award to the Coachella Valley Association of Governments to administer a PM10 Reduction Street Sweeping Operations Program. Contracts for these projects are under development, undergoing internal review, or with the prospective contractor for signature.

On March 2, 2007, the AQMD Governing Board approved awards to four applicants for the Advanced Low-Emission Urban Transit Bus Engine Program. Contracts for these projects are under development.

On May 4, 2007, the AQMD Governing Board approved an award under the Alternative Fuel Infrastructure Funding Opportunities Program. The contract for this project is under development.

2005-06 Work Program

On November 4, 2005, the AQMD Governing Board approved applications under the Diesel Exhaust After-treatment portion of the 2005-06 Work Program as forwarded by the MSRC. Contracts for these projects are executed.

On February 3, 2006, the AQMD Governing Board awarded funds for five projects under the Alternative Fuel Infrastructure Funding Opportunities portion of the 2005-06 Work Program. Contracts for these projects are either under development or executed.

On March 3, 2006, the AQMD Governing Board approved applications under the Local Government Match Program portion of the 2005-06 Work Program, as well as additional applications under the Diesel Exhaust After-treatment Program. Contracts for these projects are either with the prospective contractors or the AQMD Board Chair for signature or executed.

On June 2, 2006, the AQMD Governing Board approved additional applications under the Alternative Fuel Infrastructure Funding Opportunities portion of the 2005-06 Work Program, as well as a sole-source contract for implementation of the Advanced Natural Gas Heavy-Duty Engine Incentives Program. Contracts for these projects are executed.

On September 8, 2006, the AQMD Governing Board approved the last set of awards under the Alternative Fuel Infrastructure Funding Opportunities portion of the 2005-06 Work Program. Contracts for these projects are undergoing internal review, with the prospective contractor for signature, or executed.

On December 1, 2006, the AQMD Governing Board approved applications under the Local Government Match Program portion of Phase II of the 2005-06 Work Program. Contracts for these projects are under development, undergoing internal review, or with the prospective contractors for signature.

Work Program Status

Contract Status Reports for work program years with open and pending contracts are attached. MSRC or MSRC-TAC members may request spreadsheets covering any other work program year.

FY 1995-96 Work Program, FY 1996-97 Supplemental Work Program, FY 1996-97 EV Corridor Community Program, FY 1997-98 Work Program, FY 1998-99 Work Program, and FY 1999-00 Work Program

All contracts and invoicing under these programs are now complete.

FY 2000-01 Work Program Contracts

One Regular contract remains open under this work program. All Alternative Fuels Subvention Match Program contracts are now closed.

FY 2000-01 Regular Work Program Invoices Paid
No invoices were paid during this period.

FY 2001-02 Work Program Contracts

One Regular and one Local Match contracts from this work program year are open. All Particulate Trap Retrofit Program contracts are now closed.

FY 2001-02 Regular Work Program Invoices Paid
One invoice in the amount of $67,500 was paid during this period..

Alternative Fuels Local Government Match Program:
Invoices Paid
No invoices were paid during this period.

FY 2002-03 Work Program Contracts

Nine regular contracts from this work program year are open, and a replacement contract is pending execution. All Local Government Match Program contracts are now closed. One contract closed during this period: Los Angeles County Metropolitan Transportation Authority, #MS03056 – Freeway Service Patrol.

FY 2002-03 Regular Work Program Invoices Paid
One invoice in the amount of $17,275.46 was paid during this period.

FY 2003-04 Work Program Contracts

11 regular and 10 Local Match contracts from this work program year are open. Two contracts closed during this period: Orange County Transportation Authority, #MS04006 – Purchase Two

Gasoline-Electric Hybrid and 20 CNG Transit Buses; and City of Hemet, #ML04032 – Purchase Three CNG Refuse Trucks.

FY 2003-04 Regular Work Program Invoices Paid
Two invoices totaling $10,853.90 were paid during this period.

FY 2003-04 Alternative Fuels Local Government Match Program
Invoices Paid
One invoice in the amount of $60,000.00 was paid during this period.

FY 2004-05 Work Program Contracts

13 regular, 12 Local Match, and 13 Diesel Exhaust After-treatment contracts from this work program year are open. Two contracts closed during this period: City of Ontario, #MS05031 – Purchase 11 CNG Refuse Haulers; and Los Angeles World Airports, #ML05029 – Purchase Seven CNG Buses.

FY 2004-05 Regular Work Program
Invoices Paid
Six invoices totaling $504,960.78 were paid during this period.

FY 2004-05 Alternative Fuels Local Government Match Program
Invoices Paid
No invoices were paid during this period.

FY 2004-05 Diesel Exhaust After-treatment Program
Contract Execution Status
Of the original approved Diesel Exhaust After-treatment Program proposals, one pending contract has not been executed. The City of Long Beach was originally awarded $144,000 for the installation of eight particulate matter plus NOx reduction devices. The City later installed Level 3-verified particulate filters on the vehicles they had originally proposed to retrofit. On November 30, 2006, the City supplied a new list of vehicles for retrofit. MSRC staff determined that the proposed replacement vehicles were subject to the State fleet regulation for refuse collection vehicles. At their February 15, 2007 meeting, the MSRC approved funding for the portion of the project which would go above and beyond the regulatory requirements, and authorized that the City may retrofit additional vehicles up to the original award amount. The City submitted a revised vehicle list on May 1 and the contract is currently undergoing internal review.
Invoices Paid
One invoice in the amount of $42,500.00 was paid during this period.

FY 2005-06 Work Program Contracts

Ten regular, 25 Local Match, and six Diesel Exhaust After-treatment contracts from this work program year are open.

FY 2005-06 Regular Work Program
Invoices Paid
Three invoices totaling $132,225.96 were paid during this period.

FY 2005-06 Alternative Fuels Local Government Match Program
Invoices Paid
One invoice in the amount of $25,000.00 was paid during this period.

FY 2005-06 Diesel Exhaust After-treatment Program
Invoices Paid
One invoice in the amount of $184,500.00 was paid during this period.

FY 2006-07 Work Program Contracts

Two regular contracts from this work program year are open.

FY 2006-07 Regular Work Program
Invoices Paid
One invoice in the amount of $180,000.00 was paid during this period.

Administrative Scope Changes

Two administrative scope changes were initiated during the period of March 29 through May 30, 2007:

- ML05007 – Los Angeles County Department of Beaches and Harbors: Purchase Five Medium-Duty CNG Vehicles – Six-month no-cost term extension
- MS04058 – American Honda Motor Company: Home Refueling Apparatus Lease Incentives – Two-month no-cost term extension to allow time for MSRC consideration of remainder of request

Attachments

- Spreadsheet for invoices paid during March 29 to May 30, 2007
- FY 2000-01 through FY 2006-07 Contract Status Reports